

**Butterfield Ridge II Homeowners Association
PROPOSED 2025 BUDGET**

2025 INCOME - Projected	
BR2 Assessment Income:	\$ 27,000
Other BR2 Income	\$ -
Interest Income (1st NM Bank)	\$ 480
	27,480
TOTAL PROJECTED INCOME	27,480
OPERATING EXPENSES / BUDGET - projected	
<i>Subtotal Meetings & Socials</i>	600
<i>HOA Insurance</i>	1,139
<i>Subtotal Legal & Professional Fees</i>	981
<i>Subtotal Office Expenses</i>	519
<i>Subtotal Gate Operations & Maintenance</i>	1,529
<i>Subtotal Roads & Grounds Maint</i>	1,962
<i>Subtotal Taxes & Fees</i>	181
<i>Subtotal Utilities</i>	313
<i>Other Expenses</i>	0
<i>TOTAL - OPERATING EXPENSES</i>	7,224
TOTAL - OPERATING & MAINTENANCE	\$ 11,313
TOTAL PROJECTED EXPENSES	\$ 18,537
Operating Reserve (carry forward)	\$ 115,292